

CITY OF ALAMEDA RESOLUTION NO. _____

AMENDING THE GENERAL FUND BUDGET FOR FISCAL YEAR
2019-20 BY \$130,000 FOR COSTS ASSOCIATED WITH
COORDINATION OF THE ALAMEDA 4th OF JULY PARADE

WHEREAS, on June 6, 2019, the City Council did adopt a budget representing the financial plan for conducting the affairs of the City of Alameda for the Fiscal Year beginning July 1, 2019 and ending June 30, 2021; and

WHEREAS, the Alameda 4th of July Parade (Parade) is a well-established and popular community event that will celebrate its 44th year in 2020; and

WHEREAS, the Parade was coordinated for over four decades by the volunteer-based Parade Foundation which informed the City that this volunteer group will no longer be working on the parade, therefore the City will be assuming responsibility for coordination of the Parade with the Recreation and Parks Department delegated to provide all oversight and coordination; and

WHEREAS, a significantly higher level of security is now required due to increasing potential threats as seen across the country at other community events; and

WHEREAS, the FY 2019-20 budget already allocates \$50,000 from the General Fund toward the Parade and additional funding is required for increased security and staff event coordination; and

WHEREAS, staff is proposing that the General Fund Recreation and Parks Department expenditure appropriations be increased by \$130,000,

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the budget amendment and has determined that the budget amendment is both fair and appropriate; and

WHEREAS, the City Council has given this budget due consideration as to its projected revenues, anticipated expenditures and available fund balances.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Alameda that budget amendment to the City's General Fund Recreations and Parks Department Fiscal Year 2019-20 Budget is approved, by increasing expenditure appropriations by \$130,000.

* * * * *

I, the undersigned, hereby certify that the foregoing Resolution was duly and regularly adopted and passed by the Council of the City of Alameda in a regular meeting assembled on the 7th day of January, 2020, by the following vote to wit:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

IN WITNESS, WHEREOF, I have hereunto set my hand and affixed the seal of said City this 8th day of January 2020.

Lara Weisiger, City Clerk
City of Alameda

APPROVED AS TO FORM:

Yibin Shen, City Attorney
City of Alameda